

Green Waste Collections Estimated Take Up and Income Predictions

	Take Up %age	£20.00	£25.00	£30.00	£35.00	£40.00	£45.00	£50.00
	Based on the current estimated number of green wheelie bins (17,000) distributed in the borough at the present date. Estimated take up is based on experiences of other local authorities	10	34,000	42,500	51,000	59,500	68,000	76,500
15		51,000	63,750	76,500	89,250	102,000	114,750	127,500
20		68,000	85,000	102,000	119,000	136,000	153,000	170,000
25		85,000	106,250	127,500	148,750	170,000	191,250	212,500
30		102,000	127,500	153,000	178,500	204,000	229,500	255,000
35		119,000	148,750	178,500	208,250	238,000	267,750	297,500
40		136,000	170,000	204,000	238,000	272,000	306,000	340,000
45		153,000	191,250	229,500	267,750	306,000	344,250	382,500
50		170,000	212,500	255,000	297,500	340,000	382,500	425,000
55		187,000	233,750	280,500	327,250	374,000	420,750	467,500
60		204,000	255,000	306,000	357,000	408,000	459,000	510,000
65		221,000	276,250	331,500	386,750	442,000	497,250	552,500
70		238,000	297,500	357,000	416,500	476,000	535,500	595,000
75		255,000	318,750	382,500	446,250	510,000	573,750	637,500
80		272,000	340,000	408,000	476,000	544,000	612,000	680,000
85		289,000	361,250	433,500	505,750	578,000	650,250	722,500
90		306,000	382,500	459,000	535,500	612,000	688,500	765,000
95	323,000	403,750	484,500	565,250	646,000	726,750	807,500	
100	340,000	425,000	510,000	595,000	680,000	765,000	850,000	
	Take Up %age	£20.00	£25.00	£30.00	£35.00	£40.00	£45.00	£50.00
Based on the estimated maximum number of properties (22,000) that green waste could be collected from. Estimated take up is based on experiences of other local authorities	10	44,000	55,000	66,000	77,000	88,000	99,000	110,000
	15	66,000	82,500	99,000	115,500	132,000	148,500	165,000
	20	88,000	110,000	132,000	154,000	176,000	198,000	220,000
	25	110,000	137,500	165,000	192,500	220,000	247,500	275,000
	30	132,000	165,000	198,000	231,000	264,000	297,000	330,000
	35	154,000	192,500	231,000	269,500	308,000	346,500	385,000
	40	176,000	220,000	264,000	308,000	352,000	396,000	440,000
	45	198,000	247,500	297,000	346,500	396,000	445,500	495,000
	50	220,000	275,000	330,000	385,000	440,000	495,000	550,000
	55	242,000	302,500	363,000	423,500	484,000	544,500	605,000
	60	264,000	330,000	396,000	462,000	528,000	594,000	660,000
	65	286,000	357,500	429,000	500,500	572,000	643,500	715,000
	70	308,000	385,000	462,000	539,000	616,000	693,000	770,000
	75	330,000	412,500	495,000	577,500	660,000	742,500	825,000
	80	352,000	440,000	528,000	616,000	704,000	792,000	880,000
	85	374,000	467,500	561,000	654,500	748,000	841,500	935,000
	90	396,000	495,000	594,000	693,000	792,000	891,000	990,000
95	418,000	522,500	627,000	731,500	836,000	940,500	1,045,000	
100	440,000	550,000	660,000	770,000	880,000	990,000	1,100,000	